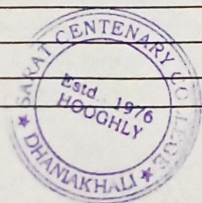
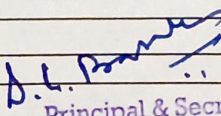


Sarat Centenary College, Dhaniakhali, Hooghly.

Proposed Budget for the Financial Year 2022-2023

Income from different Sources	Amount Rs.	Expected Expenditure	Amount Rs.
Pay Packet Salary	60189685.00	Salary of T.S. & N.T.S for Grant	48817396.00
Tuition Fees	1807400.00	Remuneration of SACT (Govt.)	11372289.00
Admission Fees	81200.00	Remuneration NTS & Others (College)	2016000.00
Sem. Admission Proc. Fees	440000.00	NAAC Reaccreditation Expenses	50000.00
College Examination Fees	201000.00	College Examinations	10000.00
Laboratory Fees	152000.00	Practical Examinations	20000.00
Students' Union Fees	410000.00	Laboratory Expenses	152000.00
Ceremonial Fees	49500.00	Printing / Prospectus	2000.00
Identity Card Charges	41000.00	Stationary/Computer Expenses	180000.00
Practical Fees	126000.00	News Papers & Magazine	5000.00
Electricity & Generator Charges	240000.00	Conveyance/Travelling Expenses	85000.00
Games & Sports Fees	37500.00	Postage	5000.00
Online Admission Fees	0.00	Refreshment	90000.00
Development Fees	790000.00	Electricity	200000.00
Faculty Development Fees	0.00	Telephone	2000.00
Building & Maintenance Fee	125000.00	Ceremonial	25000.00
College Maintenance Fee	275000.00	Excursion	10000.00
Library Fees	145000.00	Audit Expenses	30000.00
Magazine Fees	42000.00	Bank Charges	10000.00
Poor Fund	20800.00	Renovation & Repairing	40000.00
Bank Interest	730000.00	University Fees (Inspection, etc.)	12000.00
Students Health Home	20500.00	Seminar & Workshops	50000.00
Self Finance Deptt.	0.00	Seminar (inter Deptt)	20000.00
Sells proceed & Others	2000.00	Journal Publication	20000.00
Collection from Caution Money	7100.00	Students' Council	410000.00
Collection from Gymnasium	2000.00	ICT Related Expenses	150000.00
ICT Related Fees	68000.00	Development	600000.00
		Books & Journals	300000.00
		Magazine	40000.00
		Caution money refund	10000.00
		Poor Fund	21000.00
		Activities with Social relevance	30000.00
		MISC & Sundries	50000.00
		Health Unit	10000.00
		Expenses for Physical Education	50000.00
		Biological Plantation	10000.00
		Gymnasium	50000.00
		Student Health Home	25000.00
		Generator Management	100000.00
		Building & Maintenance	500000.00
		50% T.Fees Deposite to Govt.	903700.00
		Self Finance Course	10000.00
		Research & Consultancy	25000.00
	66002685.00	Study Cell	10000.00
Deficit	995700.00	Online Adm. related Computer Exp	100000.00
		Introduction of New Subject	10000.00
	66998385.00		66998385.00




 Principal & Secretary
 Sarat Centenary College
 Dhaniakhali, Hooghly